

Oneida Nation

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Oneida, WI 54155

BC Resolution # 10-24-18-C

Establishing Priority List of Services in Accordance with the Budget Management and Control Law, s. 121.5-3

WHEREAS, the Oneida Nation is a federally recognized Indian government and a treaty tribe recognized by the laws of the United States of America; and

WHEREAS, the Oneida General Tribal Council is the governing body of the Oneida Nation; and

WHEREAS, the Oneida Business Committee has been delegated the authority of Article IV, Section 1, of the Oneida Tribal Constitution by the Oneida General Tribal Council; and

WHEREAS, the Budget Management and Control law establishes the following Purpose and Policy regarding budgeting:

121.1-1. *Purpose.* The purpose of this law is to set forth the requirements to be followed by the Oneida Business Committee and Oneida fund units when preparing the budget to be presented to the General Tribal Council for approval and to establish a triennial strategy planning process for the Nation's budget.

121.1-2. *Policy.* It is the policy of the Nation to rely on value-based budgeting strategies, identifying proper authorities and ensuring compliance and enforcement; and

WHEREAS, the Treasurer and Oneida Business Committee have directed the creation and submission of Triennial Strategic Plans by every division and business unit of the Oneida Nation to provide short- and long-term guidance on programming and budget development and the Oneida Business Committee has also created a Triennial Strategic Plan; and

WHEREAS, the Treasurer and Oneida Business Committee presented the Priority List requirements to the General Tribal Council and conducted exercises electronically and by paper which resulted in the following Priority List identified by the General Tribal Council:

On September 24, 2018, members of the G.T.C. were asked the following Question: Of these 13 Service Groups, what top 3 are most important to you			
Thirteen (13) Service Group categories	609 Mentimeter - Respondents	253 Paper Respondents	862 Total Respondents
Health Care	437	226	663
Housing	262	143	405
Education & Literacy	270	92	362
Protection and Preservation of Culture & Language	249	87	336
Protection and Preservation of Natural Resources	156	70	226
Human Services	95	73	168
Economic Enterprises	97	41	138
Membership Administration	72	42	114
Government Administration	50	49	99
Utilities, Wells, Wastewater & Septic	49	32	81
Public Safety	37	32	69
Building & Property Maintenance	30	17	47
Planning, Zoning & Development	29	16	45

: and,

WHEREAS, the Oneida Business Committee has reviewed the Quality of Life Survey, a survey mailed to households of members living on the Reservation every two years, and has extrapolated the following priority list from the survey identified by the members living in Brown and Outagamie Counties:

Priority List Category	% of Interest
Housing	31%
Health Care	27%
Planning, Zoning and Development	18%
Education and Literacy	16%
Government Administration	11%
Membership Administration	11%
Protection and Preservation of Language & Culture	9%
Public Safety	6%
Protection and Preservation of Natural Resources	6%
Economic Enterprises	5%
Human Services	5%
Building and Property Maintenance	3%
Utilities, Wells, Wastewater and Septic	1%

; and

WHEREAS, the Oneida Business Committee, at the beginning of the term, adopted the 2017-2020 Strategic Plan by resolution # BC-09-27-17-B which is intended to create awareness of short-, mid-, and long-term planning; and

WHEREAS, the Oneida Business Committee and the Treasurer have defined employment levels in resolution # BC-09-27-17-I, which also required all departments to create Workforce Level Assessments which is intended to standardize how employment levels are discussed and intended to create awareness of short-, mid-, and long-term planning; and

WHEREAS, the Oneida Business Committee, by resolution # BC-10-25-17-E, has directed the creation of Strategic Workforce Plans by every division and business unit of the Nation which is intended to create awareness of short-, mid-, and long-term planning; and

WHEREAS, the Oneida Business Committee and General Tribal Council has approved a Comprehensive Plan for the Oneida Nation which provides guidance for development within the Oneida Reservation and the Oneida Nation which is intended to create awareness of short-, mid-, and long-term planning; and

WHEREAS, the purpose of the Priority List in the Budget Management and Control law is to provide guidance regarding the activities and focus of the Nation in programming and budgeting for the current programming activities and budget development, and as guidance placing the appropriate focus on areas of most importance to the membership and the Nation; and

WHEREAS, the Oneida Business Committee desires to the organization to incorporate this information in all its actions, whether programming, budgeting, employment, or development; and

WHEREAS, the Oneida Business Committee, having reviewed all the above information has determined, in accordance with section 121.5-3(b) of the Budget Management and Control law to set the priorities of the Nation; and

NOW THEREFORE BE IT RESOLVED, the Oneida Business Committee adopts the following Priority List in accordance with section 121.5-3(b) of the Budget Management and Control Law to provide guidance to the organization and membership regarding the development of budgets and creating or revising programming. The Priority List is presented in order of highest priority first.

1. Housing
2. Health Care
3. Government Administration
4. Planning, Zoning and Development
5. Membership Administration
6. Education and Literacy
7. Human Services
8. Protection and Preservation of Culture & Language
9. Public Safety
10. Economic Enterprises
11. Protection and Preservation of Natural Resources
12. Building and Property Maintenance
13. Utilities, Wells, Wastewater and Septic

BE IT FINALLY RESOLVED, the Priority List identified above is integrated and each relates to the other, to the extent that Housing, Health Care and Government Administration were prioritized by the Oneida Business Committee, each of these are supported by every other group listed and the goal is to focus the organization to meet the members and the Oneida Nation's needs.

CERTIFICATION

I, the undersigned, as Secretary of the Oneida Business Committee, hereby certify that the Oneida Business Committee is composed of 9 members of whom 5 members constitute a quorum; 5 members were present at a meeting duly called, noticed and held on the 24th day of October, 2018; that the forgoing resolution was duly adopted at such meeting by a vote of 4 members for, 0 members against, and 0 members not voting*; and that said resolution has not been rescinded or amended in any way.



Lisa Summers, Secretary
Oneida Business Committee

*According to the By-Laws, Article I, Section 1, the Chair votes "only in the case of a tie."